

**CITY OF KENORA  
FIVE YEAR CAPITAL PLAN  
SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

DEPT #	DESCRIPTION	TOTAL COST				
		2010	2011	2012	2013	2014
381	<b>DOCKS</b>					
	Dock Replacement	25,000				
	Dock Removal	15,000				
382	<b>WHARFS</b>					
	Main Street Wharf	200,000				
	Wharf Repair	500,000				
390	<b>PW BARSKY FACILITY</b>					
	Compressors for PW Building	25,000				
	Fencing for PW yard	35,000				
392	<b>GARAGE &amp; SHOP</b>					
	Tools & Equipment	17,000	15,000	15,000	15,000	15,000
393	<b>PW VEHICLES &amp; EQUIP</b>					
	Tandem Axle Plow Truck	200,000				
	Tandem Dump / Plow Truck				200,000	
	Snow Blower		120,000			120,000
	Street Flusher			60,000		
	Hydro Seeding Machine			20,000		
	Wood Chipper			50,000		
	Sidewalk Sander Trailer		16,000			
	One Ton Dump Truck			33,000		
	Single Axle Truck				75,000	
	1/2 Ton Truck	30,000				
	1/2 Ton Truck	15,000				
	Barge Style Boat	12,000				
395	<b>ENGINEERING</b>					
	GIS Computers	25,000			30,000	
	Total Stn / GPS Survey Equip					130,000
	Large Format Plotter					25,000
	Operations Copier					20,000
<b>FUNCTIONAL TOTALS</b>		<b>1,099,000</b>	<b>151,000</b>	<b>178,000</b>	<b>320,000</b>	<b>310,000</b>